

**COURT OF JUSTICE
2014-2020
Agency Capital Plan**

For the projects listed below,
amounts would be appropriated from the ***General Fund
for use allowance payments*** that support the debt service
for local bonds issued to construct the project

2014-2016

- 1. Construction of Judicial Center - Nicholas Co.*** **\$10,868,000**
Construction of a 31,500 square foot judicial facility to accommodate the Kentucky Court of Justice functions which include, but are not limited to Circuit, Family, and District Courts; Circuit Court Clerk; Drug Court; Pretrial Services; and Juvenile Services. Annual General Fund Use Allowance - \$978,700 (C-O)

- 2. Construction of Judicial Center - Henry Co.*** **\$12,750,000**
Construction of a 37,500 square foot judicial facility to accommodate the Kentucky Court of Justice functions, which include, but are not limited to Circuit, Family, and District Courts; Circuit Court Clerk; Drug Court; Pretrial Services; and Juvenile Services. Annual General Fund Use Allowance - \$1,154,000 (C-O)

**The current courthouse is deficient in space and is not configured for safe, effective, and efficient Court of Justice operations. The new judicial center will be in a rural county, is projected to meet the needs of the county for at least 50 years, and will be 100% occupied by the Court of Justice. AOC is asking for authorization not to exceed the amount for a new stand alone building. Upon authorization by the General Assembly, a feasibility study would be done to see if an addition/renovation to the existing courthouse or a new stand alone building best suits the needs of the county.*

2016-2018

(Projects listed in alphabetical order)

Construction / Renovation / Addition – Bath County	\$13,579,000
Construction / Renovation / Addition – Lee County	11,079,000

2018-2020

(Projects listed in alphabetical order)

Construction / Renovation / Addition – Fulton County	\$11,876,000
Construction / Renovation / Addition – Owsley County	11,876,000